

[別表2] 「サービス購入料」四半期内訳

【サービス購入料1】

(単位:円)

年度	四半期	支払回	サービス購入料1-1	サービス購入料1-2	小計	年度計
1	(H18)	1	124,288,000	0	124,288,000	497,152,000
		2	124,288,000	0	124,288,000	
		3	124,288,000	0	124,288,000	
		4	124,288,000	0	124,288,000	
2	(H19)	1	134,700,750	0	134,700,750	538,803,000
		2	134,700,750	0	134,700,750	
		3	134,700,750	0	134,700,750	
		4	134,700,750	0	134,700,750	
3	(H20)	1	131,941,250	0	131,941,250	527,765,000
		2	131,941,250	0	131,941,250	
		3	131,941,250	0	131,941,250	
		4	131,941,250	0	131,941,250	
4	(H21)	1	129,181,500	0	129,181,500	516,726,000
		2	129,181,500	0	129,181,500	
		3	129,181,500	0	129,181,500	
		4	129,181,500	0	129,181,500	
5	(H22)	1	126,422,000	0	126,422,000	505,688,000
		2	126,422,000	0	126,422,000	
		3	126,422,000	0	126,422,000	
		4	126,422,000	0	126,422,000	
6	(H23)	1	98,007,250	19,550,750	117,558,000	470,232,000
		2	98,007,250	19,550,750	117,558,000	
		3	98,007,250	19,550,750	117,558,000	
		4	98,007,250	19,550,750	117,558,000	
7	(H24)	1	83,110,000	19,550,750	102,660,750	410,643,000
		2	83,110,000	19,550,750	102,660,750	
		3	83,110,000	19,550,750	102,660,750	
		4	83,110,000	19,550,750	102,660,750	
8	(H25)	1	81,385,250	19,550,750	100,936,000	403,744,000
		2	81,385,250	19,550,750	100,936,000	
		3	81,385,250	19,550,750	100,936,000	
		4	81,385,250	19,550,750	100,936,000	
9	(H26)	1	79,660,500	19,550,750	99,211,250	396,845,000
		2	79,660,500	19,550,750	99,211,250	
		3	79,660,500	19,550,750	99,211,250	
		4	79,660,500	19,550,750	99,211,250	
10	(H27)	1	77,935,750	19,550,750	97,486,500	389,946,000
		2	77,935,750	19,550,750	97,486,500	
		3	77,935,750	19,550,750	97,486,500	
		4	77,935,750	19,550,750	97,486,500	
11	(H28)	1	76,211,000	21,103,500	97,314,500	389,258,000
		2	76,211,000	21,103,500	97,314,500	
		3	76,211,000	21,103,500	97,314,500	
		4	76,211,000	21,103,500	97,314,500	
12	(H29)	1	61,658,500	21,103,500	82,762,000	331,048,000
		2	61,658,500	21,103,500	82,762,000	
		3	61,658,500	21,103,500	82,762,000	
		4	61,658,500	21,103,500	82,762,000	
13	(H30)	1	60,278,750	21,103,500	81,382,250	325,529,000
		2	60,278,750	21,103,500	81,382,250	
		3	60,278,750	21,103,500	81,382,250	
		4	60,278,750	21,103,500	81,382,250	
14	(H31)	1	58,899,000	21,103,500	80,002,500	320,010,000
		2	58,899,000	21,103,500	80,002,500	
		3	58,899,000	21,103,500	80,002,500	
		4	58,899,000	21,103,500	80,002,500	
15	(H32)	1	57,519,250	21,103,500	78,622,750	314,491,000
		2	57,519,250	21,103,500	78,622,750	
		3	57,519,250	21,103,500	78,622,750	
		4	57,519,250	21,103,500	78,622,750	
16	(H33)	1	56,139,250	27,085,250	83,224,500	332,898,000
		2	56,139,250	27,085,250	83,224,500	
		3	56,139,250	27,085,250	83,224,500	
		4	56,139,250	27,085,250	83,224,500	
17	(H34)	1	54,759,500	27,085,250	81,844,750	327,379,000
		2	54,759,500	27,085,250	81,844,750	
		3	54,759,500	27,085,250	81,844,750	
		4	54,759,500	27,085,250	81,844,750	
18	(H35)	1	53,379,750	27,085,250	80,465,000	321,860,000
		2	53,379,750	27,085,250	80,465,000	
		3	53,379,750	27,085,250	80,465,000	
		4	53,379,750	27,085,250	80,465,000	
19	(H36)	1	13,517,250	27,085,250	40,602,500	162,410,000
		2	13,517,250	27,085,250	40,602,500	
		3	13,517,250	27,085,250	40,602,500	
		4	13,517,250	27,085,250	40,602,500	
20	(H37)	1	13,172,250	27,085,250	40,257,500	161,030,000
		2	13,172,250	27,085,250	40,257,500	
		3	13,172,250	27,085,250	40,257,500	
		4	13,172,250	27,085,250	40,257,500	
合計			6,288,667,000	1,354,790,000	7,643,457,000	7,643,457,000

【サービス購入料2】

(単位:円)

年度	四半期	支払回	サービス購入料2-1	サービス購入料2-2	サービス購入料2-3	小計	年度計
1	(H18)	1	112,095,500	4,208,500	16,653,000	132,957,000	531,828,000
		2	112,095,500	4,208,500	16,653,000	132,957,000	
		3	112,095,500	4,208,500	16,653,000	132,957,000	
		4	112,095,500	4,208,500	16,653,000	132,957,000	
2	(H19)	1	95,477,000	4,265,500	15,500,000	115,242,500	460,970,000
		2	95,477,000	4,265,500	15,500,000	115,242,500	
		3	95,477,000	4,265,500	15,500,000	115,242,500	
		4	95,477,000	4,265,500	15,500,000	115,242,500	
3	(H20)	1	95,797,750	4,698,500	14,477,500	114,973,750	459,895,000
		2	95,797,750	4,698,500	14,477,500	114,973,750	
		3	95,797,750	4,698,500	14,477,500	114,973,750	
		4	95,797,750	4,698,500	14,477,500	114,973,750	
4	(H21)	1	95,387,000	5,191,750	13,602,750	114,181,500	456,726,000
		2	95,387,000	5,191,750	13,602,750	114,181,500	
		3	95,387,000	5,191,750	13,602,750	114,181,500	
		4	95,387,000	5,191,750	13,602,750	114,181,500	
5	(H22)	1	107,536,250	4,394,000	12,920,500	124,850,750	499,403,000
		2	107,536,250	4,394,000	12,920,500	124,850,750	
		3	107,536,250	4,394,000	12,920,500	124,850,750	
		4	107,536,250	4,394,000	12,920,500	124,850,750	
6	(H23)	1	115,004,500	5,411,000	12,273,000	132,688,500	530,754,000
		2	115,004,500	5,411,000	12,273,000	132,688,500	
		3	115,004,500	5,411,000	12,273,000	132,688,500	
		4	115,004,500	5,411,000	12,273,000	132,688,500	
7	(H24)	1	131,493,500	5,336,750	11,555,250	148,385,500	593,542,000
		2	131,493,500	5,336,750	11,555,250	148,385,500	
		3	131,493,500	5,336,750	11,555,250	148,385,500	
		4	131,493,500	5,336,750	11,555,250	148,385,500	
8	(H25)	1	127,148,250	9,674,250	11,112,500	147,935,000	591,740,000
		2	127,148,250	9,674,250	11,112,500	147,935,000	
		3	127,148,250	9,674,250	11,112,500	147,935,000	
		4	127,148,250	9,674,250	11,112,500	147,935,000	
9	(H26)	1	127,192,750	4,698,500	10,480,000	142,371,250	569,485,000
		2	127,192,750	4,698,500	10,480,000	142,371,250	
		3	127,192,750	4,698,500	10,480,000	142,371,250	
		4	127,192,750	4,698,500	10,480,000	142,371,250	
10	(H27)	1	130,582,750	5,056,750	10,018,000	145,657,500	582,630,000
		2	130,582,750	5,056,750	10,018,000	145,657,500	
		3	130,582,750	5,056,750	10,018,000	145,657,500	
		4	130,582,750	5,056,750	10,018,000	145,657,500	
11	(H28)	1	125,054,250	4,512,500	9,626,500	139,193,250	556,773,000
		2	125,054,250	4,512,500	9,626,500	139,193,250	
		3	125,054,250	4,512,500	9,626,500	139,193,250	
		4	125,054,250	4,512,500	9,626,500	139,193,250	
12	(H29)	1	121,846,500	5,805,250	9,420,750	137,072,500	548,290,000
		2	121,846,500	5,805,250	9,420,750	137,072,500	
		3	121,846,500	5,805,250	9,420,750	137,072,500	
		4	121,846,500	5,805,250	9,420,750	137,072,500	
13	(H30)	1	113,961,000	5,920,750	8,904,000	128,785,750	515,143,000
		2	113,961,000	5,920,750	8,904,000	128,785,750	
		3	113,961,000	5,920,750	8,904,000	128,785,750	
		4	113,961,000	5,920,750	8,904,000	128,785,750	
14	(H31)	1	118,415,000	5,296,250	8,435,250	132,146,500	528,586,000
		2	118,415,000	5,296,250	8,435,250	132,146,500	
		3	118,415,000	5,296,250	8,435,250	132,146,500	
		4	118,415,000	5,296,250	8,435,250	132,146,500	
15	(H32)	1	117,544,750	4,298,750	8,274,500	130,118,000	520,472,000
		2	117,544,750	4,298,750	8,274,500	130,118,000	
		3	117,544,750	4,298,750	8,274,500	130,118,000	
		4	117,544,750	4,298,750	8,274,500	130,118,000	
16	(H33)	1	116,046,000	4,256,000	8,153,500	128,455,500	513,822,000
		2	116,046,000	4,256,000	8,153,500	128,455,500	
		3	116,046,000	4,256,000	8,153,500	128,455,500	
		4	116,046,000	4,256,000	8,153,500	128,455,500	
17	(H34)	1	114,925,250	4,313,000	7,479,500	126,717,750	506,871,000
		2	114,925,250	4,313,000	7,479,500	126,717,750	
		3	114,925,250	4,313,000	7,479,500	126,717,750	
		4	114,925,250	4,313,000	7,479,500	126,717,750	
18	(H35)	1	117,033,500	4,413,500	7,124,750	128,571,750	514,287,000
		2	117,033,500	4,413,500	7,124,750	128,571,750	
		3	117,033,500	4,413,500	7,124,750	128,571,750	
		4	117,033,500	4,413,500	7,124,750	128,571,750	
19	(H36)	1	163,094,250	5,191,750	6,694,750	174,980,750	699,923,000
		2	163,094,250	5,191,750	6,694,750	174,980,750	
		3	163,094,250	5,191,750	6,694,750	174,980,750	
		4	163,094,250	5,191,750	6,694,750	174,980,750	
20	(H37)	1	169,637,250	4,667,250	6,676,750	180,981,250	723,925,000
		2	169,637,250	4,667,250	6,676,750	180,981,250	
		3	169,637,250	4,667,250	6,676,750	180,981,250	
		4	169,637,250	4,667,250	6,676,750	180,981,250	
合計			9,661,092,000	406,442,000	837,531,000	10,905,065,000	10,905,065,000

【サービス購入料1、2合計】

(単位: