

国民健康保険会計決算状況の推移

単位：千円、（ ）は構成比%

区 分		R 3		R 4		R 5		R 6 予算現額		R 6 決算		R 7 当初予算		
			前年比		前年比		前年比		前年決比		前年決比		予算比	決算比
歳入	保険料	(16.1) 29,453,574	97.3	(16.3) 29,502,617	100.2	(16.6) 30,273,643	102.6	(16.2) 29,829,435	98.5	(17.0) 30,618,256	101.1	(16.0) 29,216,235	97.9	95.4
	道支出金	(72.2) 132,814,339	103.1	(72.9) 132,523,943	99.8	(72.2) 132,768,870	100.2	(72.0) 132,641,279	99.9	(71.6) 129,692,704	97.7	(72.3) 131,766,717	99.3	101.6
	繰入金	(11.2) 20,706,599	102.8	(10.8) 19,597,536	94.6	(11.2) 20,666,183	105.5	(11.5) 21,249,426	102.8	(11.3) 20,393,919	98.7	(11.4) 20,795,675	97.9	102.0
	その他の収入	(0.6) 1,088,087	50.8	(0.1) 265,627	24.4	(0.1) 225,628	84.9	(0.2) 425,860	188.7	(0.2) 337,045	149.4	(0.3) 466,373	109.5	138.4
	歳入合計	(100.0) 184,062,599	101.4	(100.0) 181,889,723	98.8	(100.0) 183,934,324	101.1	(100.0) 184,146,000	100.1	(100.0) 181,041,924	98.4	(100.0) 182,245,000	99.0	100.7
歳出	総務管理費	(2.1) 3,746,517	95.7	(2.1) 3,783,094	101.0	(2.0) 3,577,694	94.6	(2.3) 4,235,685	118.4	(2.2) 3,905,121	109.2	(2.4) 4,348,981	102.7	111.4
	給付費	(71.9) 131,040,592	104.3	(72.0) 130,911,249	99.9	(71.8) 131,699,322	100.6	(71.7) 131,767,557	100.1	(71.3) 128,718,076	97.7	(72.0) 131,126,962	99.5	101.9
	事業費納付金	(25.9) 47,193,551	98.7	(25.8) 46,905,308	99.4	(26.2) 48,040,582	102.4	(25.8) 47,459,388	98.8	(26.3) 47,459,387	98.8	(25.5) 46,448,535	97.9	97.9
	その他の支出	(0.1) 227,629	20.3	(0.1) 176,665	77.6	(0.0) 88,029	49.8	(0.2) 383,370	435.5	(0.2) 335,822	381.5	(0.2) 320,522	83.6	95.4
	歳出合計	(100.0) 182,208,289	102.0	(100.0) 181,776,316	99.8	(100.0) 183,405,627	100.9	(100.0) 183,846,000	100.2	(100.0) 180,418,406	98.4	(100.0) 182,245,000	99.1	101.0

歳入歳出差引残額	1,854,310	64.1	113,407	6.1	528,697	466.2	—	—	623,518	117.9	—	—	—
単年度収支	1,854,310	64.1	113,407	6.1	528,697	466.2	—	—	623,518	117.9	—	—	—
基金運用益	129	83.2	113	87.6	121	107.1	636	525.6	6,784	5,606.6	14,362	2,258.2	211.7
基金繰入金	1,706,971	169.8	626,337	36.7	1,580,945	252.4	785,668	49.7	736,147	46.6	588,833	74.9	80.0
基金保有額	6,940,070	102.2	6,427,253	92.6	5,375,126	83.6	4,590,094	85.4	5,269,281	98.0	4,694,810	102.3	89.1