

国民健康保険会計決算状況の推移

単位：千円、（ ）は構成比％

区 分		令和２年度決算		令和３年度決算		令和４年度決算		令和５年度予算現額		令和５年度決算		令和６年度当初予算		
			前年比		前年比		前年比		前年決比		前年決比		予算比	決算比
歳入	保険料	(16.7) 30,277,768	91.5	(16.1) 29,453,574	97.3	(16.3) 29,502,617	100.2	(16.2) 29,948,217	101.5	(16.6) 30,273,643	102.6	(16.2) 29,829,435	99.6	98.5
	道支出金	(71.0) 128,881,469	96.7	(72.2) 132,814,339	103.1	(72.9) 132,523,943	99.8	(71.8) 132,872,881	100.3	(72.2) 132,768,870	100.2	(72.2) 132,641,279	99.8	99.9
	繰入金	(11.1) 20,139,003	99.9	(11.2) 20,706,599	102.8	(10.8) 19,597,536	94.6	(11.8) 21,743,337	110.9	(11.2) 20,666,183	105.5	(11.4) 21,014,426	96.6	101.7
	その他の収入	(1.2) 2,141,170	666.5	(0.6) 1,088,087	50.8	(0.1) 265,627	24.4	(0.2) 379,565	142.9	(0.1) 225,628	84.9	(0.2) 282,860	74.5	125.4
	歳入合計	(100.0) 181,439,410	97.1	(100.0) 184,062,599	101.4	(100.0) 181,889,723	98.8	(100.0) 184,944,000	101.7	(100.0) 183,934,324	101.1	(100.0) 183,768,000	99.4	99.9
歳出	総務管理費	(2.2) 3,915,516	97.7	(2.1) 3,746,517	95.7	(2.1) 3,783,094	101.0	(2.1) 3,831,477	101.3	(2.0) 3,577,694	94.6	(2.2) 4,035,876	105.3	112.8
	給付費	(70.4) 125,687,922	95.2	(71.9) 131,040,592	104.3	(72.0) 130,911,249	99.9	(71.7) 132,474,867	101.2	(71.8) 131,699,322	100.6	(71.7) 131,767,366	99.5	100.1
	事業費納付金	(26.8) 47,822,833	98.2	(25.9) 47,193,551	98.7	(25.8) 46,905,308	99.4	(26.0) 48,040,582	102.4	(26.2) 48,040,582	102.4	(25.8) 47,459,388	98.8	98.8
	その他の支出	(0.6) 1,122,405	1,221.2	(0.1) 227,629	20.3	(0.1) 176,665	77.6	(0.3) 520,074	294.4	(0.0) 88,029	49.8	(0.3) 505,370	97.2	574.1
	歳出合計	(100.0) 178,548,676	96.6	(100.0) 182,208,289	102.0	(100.0) 181,776,316	99.8	(100.0) 184,867,000	101.7	(100.0) 183,405,627	100.9	(100.0) 183,768,000	99.4	100.2

歳入歳出差引残額	2,890,734	138.8	1,854,310	64.1	113,407	6.1	—	—	528,697	466.2	—	—	—
単年度収支	2,890,734	138.8	1,854,310	64.1	113,407	6.1	—	—	528,697	466.2	—	—	—
基金運用益	155	144.9	129	83.2	113	87.6	636	562.8	121	107.1	475	74.7	392.6
基金繰入金	1,005,293	—	1,706,971	169.8	626,337	36.7	1,679,948	268.2	1,580,945	252.4	607,688	36.2	38.4
基金保有額	6,792,602	138.4	6,940,070	102.2	6,427,253	92.6	4,747,941	73.9	5,375,126	83.6	4,767,913	100.4	88.7