

(2) 需給計画の進捗状況について

| 区域 | 区分 | H30. 4. 1 | H30年度中に決定する供給量の確保方策・量 | | | | | H31. 4. 1 | H32. 4. 1 | | | | |
|----|-----------|------------|-----------------------|-----------------|------------------------|------------------|------|--------------|----------------|-------------|-------------------|--------------|----------------------------|
| | | 供給量 (A) | ①認定こども園 <移行> | ②増改築等 <定員変更> | ③企業主導型保育事業 幼稚園一時預かり | ④教育・保育施設 <新設> | ⑤その他 | ①～⑤合計 (B) | 供給量 (C)=A+B | ニーズ量 (D) | 需給状況 (E) = C-D | 区間調整値 (F) | 区間調整後需給状況 (G) = C-D + F |
| 全市 | 0歳 | 3,336 | 7 | 33 | 0 | 24 | 0 | 64 | 3,400 | 2,366 | 1,034 | | 1,034 |
| | 1～2歳 | 10,620 | 66 | 80 | 0 | 164 | 0 | 310 | 10,930 | 12,529 | -1,599 | | -1,599 |
| | 3～5歳(2号保) | 14,740 | 0 | 47 | 0 | 150 | 0 | 197 | 14,937 | 15,401 | -464 | | -464 |
| | 3～5歳(2号教) | 4,606 | 27 | 0 | 0 | 102 | 0 | 129 | 4,735 | 4,595 | 140 | | 140 |
| | 3～5歳(1号) | 26,388 | -65 | 0 | 0 | 45 | 0 | -20 | 26,368 | 19,533 | 6,835 | | 6,835 |
| 中央 | 0歳 | 390 | 0 | 0 | 0 | 0 | 0 | 0 | 390 | 306 | 84 | 0 | 84 |
| | 1～2歳 | 1,218 | 0 | 0 | 0 | 0 | 0 | 0 | 1,218 | 1,288 | -70 | 5 | -65 |
| | 3～5歳(2号保) | 1,552 | 0 | 0 | 0 | 0 | 0 | 0 | 1,552 | 1,818 | -266 | 180 | -86 |
| | 3～5歳(2号教) | 277 | 0 | 0 | 0 | 0 | 0 | 0 | 277 | 413 | -136 | 30 | -106 |
| | 3～5歳(1号) | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 | 2,312 | -312 | 312 | 0 |
| 北 | 0歳 | 529 | 0 | 17 | 0 | 12 | 0 | 29 | 558 | 324 | 234 | 0 | 234 |
| | 1～2歳 | 1,654 | 0 | 45 | 0 | 82 | 0 | 127 | 1,781 | 1,979 | -198 | 0 | -198 |
| | 3～5歳(2号保) | 2,194 | 0 | 33 | 0 | 24 | 0 | 57 | 2,251 | 2,814 | -563 | 256 | -307 |
| | 3～5歳(2号教) | 783 | 0 | 0 | 0 | 102 | 0 | 102 | 885 | 548 | 337 | -70 | 267 |
| | 3～5歳(1号) | 4,223 | 0 | 0 | 0 | 45 | 0 | 45 | 4,268 | 2,648 | 1,620 | -312 | 1,308 |
| 東 | 0歳 | 511 | 0 | 3 | 0 | 5 | 0 | 8 | 519 | 334 | 185 | 0 | 185 |
| | 1～2歳 | 1,673 | 0 | 13 | 0 | 34 | 0 | 47 | 1,720 | 2,243 | -523 | 0 | -523 |
| | 3～5歳(2号保) | 2,413 | 0 | 14 | 0 | 51 | 0 | 65 | 2,478 | 2,322 | 156 | -156 | 0 |
| | 3～5歳(2号教) | 700 | 0 | 0 | 0 | 0 | 0 | 0 | 700 | 630 | 70 | -35 | 35 |
| | 3～5歳(1号) | 3,512 | 0 | 0 | 0 | 0 | 0 | 0 | 3,512 | 2,694 | 818 | 0 | 818 |
| 白石 | 0歳 | 473 | 0 | 0 | 0 | 0 | 0 | 0 | 473 | 330 | 143 | 0 | 143 |
| | 1～2歳 | 1,433 | 0 | 0 | 0 | 0 | 0 | 0 | 1,433 | 1,540 | -107 | 0 | -107 |
| | 3～5歳(2号保) | 1,995 | 0 | 0 | 0 | 0 | 0 | 0 | 1,995 | 1,736 | 259 | -120 | 139 |
| | 3～5歳(2号教) | 697 | 0 | 0 | 0 | 0 | 0 | 0 | 697 | 581 | 116 | -80 | 36 |
| | 3～5歳(1号) | 2,678 | 0 | 0 | 0 | 0 | 0 | 0 | 2,678 | 2,045 | 633 | 0 | 633 |
| 厚別 | 0歳 | 170 | 0 | 0 | 0 | 0 | 0 | 0 | 170 | 161 | 9 | 0 | 9 |
| | 1～2歳 | 527 | 0 | 0 | 0 | 0 | 0 | 0 | 527 | 573 | -46 | 0 | -46 |
| | 3～5歳(2号保) | 743 | 0 | 0 | 0 | 0 | 0 | 0 | 743 | 696 | 47 | -20 | 27 |
| | 3～5歳(2号教) | 565 | 0 | 0 | 0 | 0 | 0 | 0 | 565 | 186 | 379 | -20 | 359 |
| | 3～5歳(1号) | 1,630 | 0 | 0 | 0 | 0 | 0 | 0 | 1,630 | 1,181 | 449 | 0 | 449 |
| 豊平 | 0歳 | 356 | 0 | 0 | 0 | 0 | 0 | 0 | 356 | 273 | 83 | 0 | 83 |
| | 1～2歳 | 1,192 | 0 | 0 | 0 | 0 | 0 | 0 | 1,192 | 1,444 | -252 | 4 | -248 |
| | 3～5歳(2号保) | 1,702 | 0 | 0 | 0 | 0 | 0 | 0 | 1,702 | 1,505 | 197 | -160 | 37 |
| | 3～5歳(2号教) | 409 | 0 | 0 | 0 | 0 | 0 | 0 | 409 | 504 | -95 | 45 | -50 |
| | 3～5歳(1号) | 3,512 | 0 | 0 | 0 | 0 | 0 | 0 | 3,512 | 2,312 | 1,200 | 0 | 1,200 |
| 清田 | 0歳 | 138 | 0 | 0 | 0 | 0 | 0 | 0 | 138 | 116 | 22 | 0 | 22 |
| | 1～2歳 | 448 | 0 | 0 | 0 | 0 | 0 | 0 | 448 | 685 | -237 | 0 | -237 |
| | 3～5歳(2号保) | 551 | 0 | 0 | 0 | 0 | 0 | 0 | 551 | 907 | -356 | 60 | -296 |
| | 3～5歳(2号教) | 372 | 0 | 0 | 0 | 0 | 0 | 0 | 372 | 455 | -83 | 40 | -43 |
| | 3～5歳(1号) | 1,966 | 0 | 0 | 0 | 0 | 0 | 0 | 1,966 | 1,317 | 649 | 0 | 649 |
| 南 | 0歳 | 167 | 0 | 0 | 0 | 0 | 0 | 0 | 167 | 84 | 83 | 0 | 83 |
| | 1～2歳 | 531 | 0 | 0 | 0 | 0 | 0 | 0 | 531 | 522 | 9 | -9 | 0 |
| | 3～5歳(2号保) | 746 | 0 | 0 | 0 | 0 | 0 | 0 | 746 | 806 | -60 | 60 | 0 |
| | 3～5歳(2号教) | 262 | 0 | 0 | 0 | 0 | 0 | 0 | 262 | 327 | -65 | 30 | -35 |
| | 3～5歳(1号) | 1,743 | 0 | 0 | 0 | 0 | 0 | 0 | 1,743 | 1,224 | 519 | 0 | 519 |
| 西 | 0歳 | 411 | 0 | 0 | 0 | 7 | 0 | 7 | 418 | 282 | 136 | 0 | 136 |
| | 1～2歳 | 1,318 | 0 | 0 | 0 | 48 | 0 | 48 | 1,366 | 1,490 | -124 | 0 | -124 |
| | 3～5歳(2号保) | 1,918 | 0 | 0 | 0 | 75 | 0 | 75 | 1,993 | 1,659 | 334 | -200 | 134 |
| | 3～5歳(2号教) | 278 | 0 | 0 | 0 | 0 | 0 | 0 | 278 | 532 | -254 | 30 | -224 |
| | 3～5歳(1号) | 2,517 | 0 | 0 | 0 | 0 | 0 | 0 | 2,517 | 2,144 | 373 | 0 | 373 |
| 手稲 | 0歳 | 191 | 7 | 13 | 0 | 0 | 0 | 20 | 211 | 156 | 55 | 0 | 55 |
| | 1～2歳 | 626 | 66 | 22 | 0 | 0 | 0 | 88 | 714 | 765 | -51 | 0 | -51 |
| | 3～5歳(2号保) | 926 | 0 | 0 | 0 | 0 | 0 | 0 | 926 | 1,138 | -212 | 100 | -112 |
| | 3～5歳(2号教) | 263 | 27 | 0 | 0 | 0 | 0 | 27 | 290 | 419 | -129 | 30 | -99 |
| | 3～5歳(1号) | 2,607 | -65 | 0 | 0 | 0 | 0 | -65 | 2,542 | 1,656 | 886 | 0 | 886 |

※供給量(A)・(C)の各区の数値には、「区間調整」の数値を含まない。